# MUNICIPAL CLERK ATLANTA, GEORGIA

#### AN SUBSTITUTE ORDINANCE BY

05-O-0210

PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE

AN ORDINANCE TO AMEND THE 2005 INTERGOVERNMENTAL/GRANT FUND BUDGET DEPARTMENT OF THE MAYOR, BY ADDING TO ANTICIPATIONS, AND APPROPRIATATIONS IN THE AMOUNT OF \$148,109 FROM THE CHILDREN AND YOUTH COORDINATING COUNCIL AND \$16,457 FROM THE CITY OF ATLANTA TOTALING \$164,566 FOR THE CONTINUATION OF THE WEED AND SEED INTENSIVE SURVEILLANCE OFFICER PROGRAM.

WHEREAS, the Children and Youth Coordinating Council has funded the Weed and Seed Intensive Surveillance Officer program for the purpose of providing intensive intervention services to children further preventing them from returning to the juvenile court systems.

WHEREAS, the City of Atlanta has been notified of funding and wishes to continue this program for an additional year, and:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows:

Section 1: That the 2005 Intergovernmental/Grant Fund Budget be amended as follows:

#### ADD TO ANTICIPATIONS

1B02		Children and Youth Coordinating Council Federal/Entitlement Operating Transfer From General Fund 1A01			\$148,109.00 <u>\$ 16,457.00</u> <b>\$164,566.00</b>				
1B02 Incenti	D28R0914B5H ive Block Grant	0	ADD TO Children	and	ROPRI Youth	ATIONS Coordinating	Council	Juvenile	Accountability
71**** 72**** 75**** Total		Personnel Expenses Other Operating Expenses Internal Services					\$155,50 \$ 8,99 \$ 7 <b>\$164,56</b>	5.00 <u>0.00</u>	

- **Section 2:** Mayor is hereby authorized to accept and appropriate grant fund #03B-FM-0004 from the Children and Youth Coordinating Council in an amount not to exceed one hundred forty eight thousand one hundred and nine dollars (\$148,109.00).
- **Section 3:** That the City of Atlanta will provide a local cash match of sixteen thousand four hundred and fifty seven dollars (\$16,457) to be advanced by the Chief Financial Officer as needed to be taken from IA01 761001 T31001.
- **Section 4:** That authorization is granted to transfer positions 21925, 21926, 22979, 22980, and 22981 from D28R0914KQTO to D28R0914B5H0.
- Section 5: That the Mayor is authorized to enter into any necessary grant agreements.
- **Section 6:** That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

#### MUNICIPAL CLERK

#### ATLANTA, GEORGIA

#### ORDINANCE BY

05- 0-0210

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NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows:

**Section 1:** That the 2005 Intergovernmental/Grant Fund Budget be amended as follows:

#### **ADD TO ANTICIPATIONS**

1B02 J53X0210B5H0		O Children and Youth Coordinating Council					
	631101	Federal/Entitlement \$148,109.00					
	692403	Operating Transfer From General Fund 1A01 \$ 16,457.00					
		\$164,566.00					
ADD TO APPROPRIATIONS							
1B02	D28R0914B5I	Children and Youth Coordinating Council Juvenile Accountability					
Incentive Block Grant							
71***	*	Personnel Expenses \$155,501.00					
72***	*	Other Operating Expenses \$ 8,995.00					
75***	*	Employment Benefit Cost \$ 70.00					
Total		\$164,566.00					

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- **Section 6:** That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.



### CHILDREN AND YOUTH COORDINATING COUNCIL

## 4TH FLOOR, 3408 COVINGTON HIGHWAY DECATUR, GEORGIA 30032

#### STATEMENT OF SUBGRANT AWARD

Subgrantee:	City of Atlanta	Date of Award:	8/14/2004			
Project Title:	Intensive Surveillance Officer Program	Federal Funds:	\$148,109.00			
Grant Period:	9/1/2004 - 8/31/2005	Matching Funds: _	\$16,457.00			
Grant Number	03B-FM-0004	Total Project Cost:	\$164,566.00			
Act of 1974, P.I	/ made in the amount and for the period shown above 93-415, as amended, to the above-mentioned subgioned subgrantee and subject to the attached general	rantee, in accordance	with the plan set forth in the application of			
Council's Subg	ubject to all applicable rules, regulations and conditio rantee Financial and Grants Management Manual, O rams Financial Guide. It is also subject to such furth ne State of Georgia and the United States Department amended.	MB Circulars A-87, A-1 er rules, regulations an	110, A-122 and A-133 and the U.S. Office of policies as may be reasonably			
This grant shall become effective on the beginning date of the grant period, provided that within thirty (30) days of the award execution date (below), the properly executed original of the "Statement of Subgrant Award" is returned to the Children and Youth Coordinating Council.  Children and Youth Coordinating Council						
ne de la companya della companya del						
Pete Colbenson, Director						
9/22/2004						
			e Executed			
I, Shir acceptance for	Ley Franklin, acting und the subgrantee of the above-described grant on the	er my authority to cont terms and conditions s	ract on behalf of the subgrantee, hereby signify stated above or incorporated by reference			
•	0-08-04	Mul	ly harll			
	Date of Acceptance		Original Signature			
58	-60000511	<u> </u>	Mayor			
Subgrant	ee Federal Employer Identification Number		Title			

INTERNAL USE ONLY TIF-EA

REFERENCE	VOUCHER	EFF. DATE		CONTRACT#	
47-036015		9/	1/2004	03BFM0004	
ORGANIZATIONAL CODE	SUBCLASS	PROJECT	VENDOR CODE	DDE CHECK NOTE (20 MAX)  Juv. Int. Surveil.	
4610047001	680	28344001			
DESCRIPTION (23 MAX	K) E	XPENSE ACCOUNT		AMOUNT	
Juv. Int. Surveil.		707001	Addition	\$148,109.00	

## TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office:	Mr. Greg Pridgeon					
		Ition to Executive Man	nagement)			
Commissioner Signature:	uffor 0	COO Director Signature	Kaun Koxio			
From: Originating Dept	Meyor	Contact (name):	Karen Rogers			
Committee(s) of Purview:	FUBLIC SAFETY	Committee Deadline	e:			
	·	City Council Meetin	g Date:			
CAPTION:  AN ORDINANCE	TO AMEND THE 20	05 INTERGOVERNA	MENTAL/GRANT FUND			
BUDGET DEPARTMENT OF THE MAYOR, BY ADDING TO ANTICIPATIONS, AND APPROPRIATATIONS IN THE AMOUNT OF \$148,109 FROM THE CHILDREN AND YOUTH COORDINATING COUNCIL AND \$16,457 FROM THE CITY OF ATLANTA TOTALING \$164,566 FOR THE CONTINUATION OF THE WEED AND SEED INTENSIVE SURVEILLANCE OFFICER PROGRAM.						
BACKGROUND/PURPOSE/DISCUSSION: Collaboration with Fulton County Juvenile Court addressing the needs of adjudicated youth in zip codes 30310, 30312, 30314, 30315.						
FINANCIAL IMPACT (if an Matching funds in the amount						
Mayor's Staff Only Received by Mayor's Office	1.14.05	Reyiewed:	4			
Submitted to Council:						
Action by Committee:	ApprovedAdve	erseHeld stituteRefereed	Amended Other			